## EMRTS Cymru — EASC Focus

2022







## The journey so far



July 2017 -North Wales Expansion December 2017 -Cardiff Heliport expansion July 2020 -24hr cover from Cardiff by road

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August 2021 ACCTS South April 2022 Cardiff Day Shift







## The last 2 years....

- COVID recovery
- Phase 1 of 24 hour expansion
- Service Evaluation published
- National Critical Care Transfer Service project → ACCTS Cymru Launch



- SWTN & Trauma desk launch
- Aftercare service
- Cardiff day trial
- WAACT Strategic review
- CAREMORE Quality Delivery Framework (QDF)
- Commissioned Services Delivery Portal (CSDP)





## 2021/22 Operational Overview EMRTS

















3247 incidents

46% Road

54% Air

51k incidents reviewed in detail

87
incoming
calls per
day

8 trauma desk calls per night 412 Anaesthetics





0

561 intubations

68% Conveyance 9 calls per day

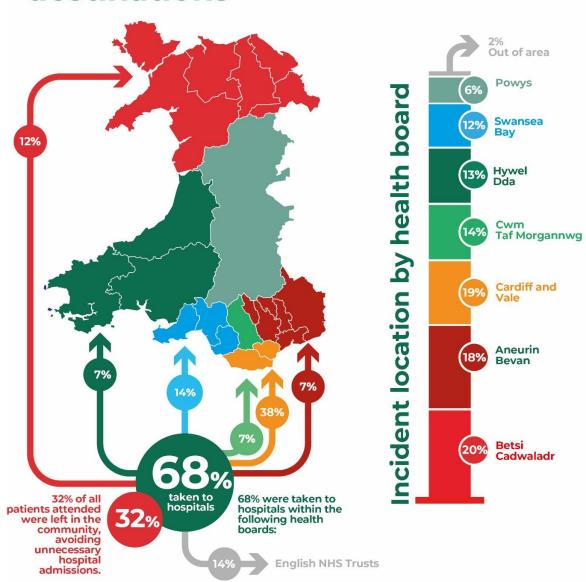
16% Air stand down

141 sedations

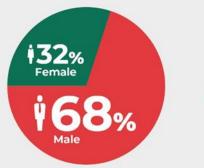
119 Blood transfusions



## Patient destinations



### **Total number of calls - 3247**

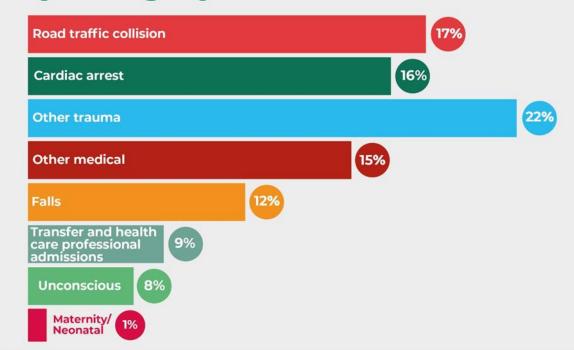


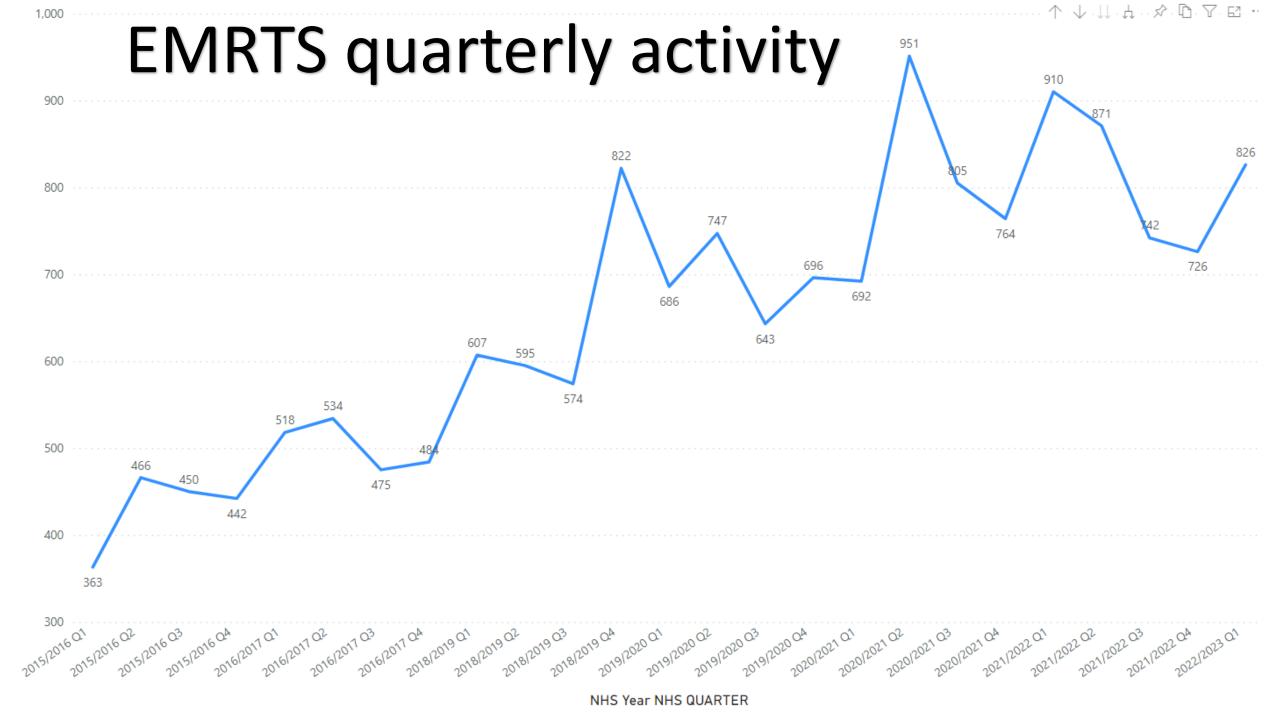






## Cases attended by category





# **EMRTS Commissioning Intentions 2022-23**



EMRTS Commissioning Intention – CI1: Service Expansion

EMRTS Commissioning Intention – CI2: Adult Critical Care Transfer Service (ACCTS)

EMRTS Commissioning Intention – CI3: Service Evaluation

EMRTS Commissioning Intention – CI4: System Transformation Demand & Capacity

### **EMRTS Commissioning Intention – CI1: Service Expansion**

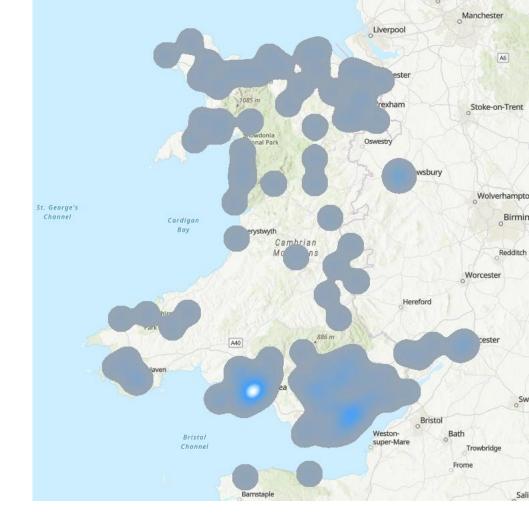
Enhanced CCP-led response – Building on the findings of recent winter initiatives and demand and capacity planning undertaken within the service, support the implementation of an enhanced daytime response that will ensure more effective use of resources, improve service quality and the patient experience and provide opportunities for workforce development.

Planning – Build on the implementation and consolidation of Phase 1 of the EMRTS Service Expansion project, working collaboratively with commissioners to plan the implementation of the remaining phases of the EMRTS Service Expansion programme.

### 24 hour expansion

- Delivery of phase 1
- Cardiff 19:00-07:00 night shift
  - July 2020 by Road, Dec 2020 by air
- Supporting workstreams
  - Recruitment
  - Training & Education
  - Aftercare
  - National systems implementation for stock and medicines management







# EMRTS Commissioning Intention – CI3: Service Evaluation

CI3a Improvement Plan – Develop and implement an improvement plan in response to the EMRTS Service Evaluation Report.

# **Service Evaluation**2015 - 2020

#### Increased chance of survival

A significant 37% reduction in mortality after 30 days for patients with serious blunt trauma.

### Flying emergency department

63% of patients (6,018) had treatments at the scene of their incident which previously they could only have within a hospital (including blood transfusions and anaesthesia).

#### Taking the patients to the right place, first time

Thanks to advanced decision-making, 42% of patients bypassed local hospitals to be taken directly to specialist care – saving time for the patient and extra resources for the NHS.

### **Attracting consultants into Wales**

12 new consultants had been recruited into Wales due to the attraction of working with Wales Air Ambulance.





# EMRTS Commissioning Intention – CI2: Adult Critical Care Transfer Service (ACCTS)

Service Delivery – The ACCTS team will continue to manage ongoing service delivery and will ensure robust performance management with a focus on outcomes, value, quality and safety of service delivery.

Engagement – Building on established relationships, continue to engage with all stakeholders to review and strengthen the service model(s) implemented to maximise the clinical outcomes, value, quality and safety of service delivery.

Evaluation and Review – Undertake evaluation and review relating to the implementation of the ACCTS, reporting on lessons learned, service activity and providing the required assurance regarding the realisation of anticipated outcomes and benefits going forward.

## ACCTS project → live Service

### Project team appointed

- 16<sup>th</sup> August 2021- ACCTS South
  - 12 hour service
- October 2021 ACCTS North
  - 24 hour on call
- Activity 22% higher than forecast.

### CRITICAL CARE TRANSFER SERVICE LAUNCHES ACROSS NORTH WALES

Posted by The Bangor Aye | Oct 7, 2021 | Health, Bangor News | 0 . |



A new Critical Care Transfer Service, that will be responsible for transferring the most critically ill and injured patients to specialist centres for treatment, has launched in North Wales.

The Adult Critical Care Transfer Service Cymru (ACCTS) is a new road-based service based at Ysbyty Gwynedd in Bangor, and will ensure timely transfers of critically ill or injured patients who are already in hospitals across the region to

specialist centres for treatment and specialist intensive care.



















40 staff

Residential training

500+ Transfers

>53k Miles

>4000 hours driving

All Hospitals in Wales











1400 Calls to coordinator

Quaternary care support

**WCCN** Training

RCOA/ ITU training

Attracting staff into Wales

### **EMRTS Commissioning Intention – CI4: System Transformation**

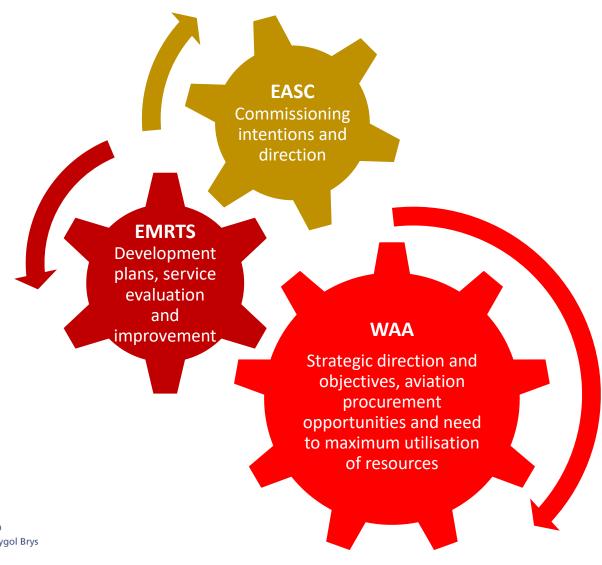
CI4a

Demand and Capacity Strategy – To continue with the work on a collaboratively developed demand and capacity strategy will set out the ongoing arrangements for proactively undertaking this work for the next decade, this will include the use of forecasting, modelling and health economic evaluations.

### Our drivers and our joint objectives

#### **Joint Outcome**

To determine the optimal operational configuration and physical footprint for our lifesaving services that brings greatest benefit to all the people of Wales







### Work to date



www.csamhealth.com/solutions/public-safety













24 hour service review

10 year analysis

Deep dive into base activity

Service Evaluation

Night service reviews

Comprehensive demand and capacity analysis











Review of dispatch criteria

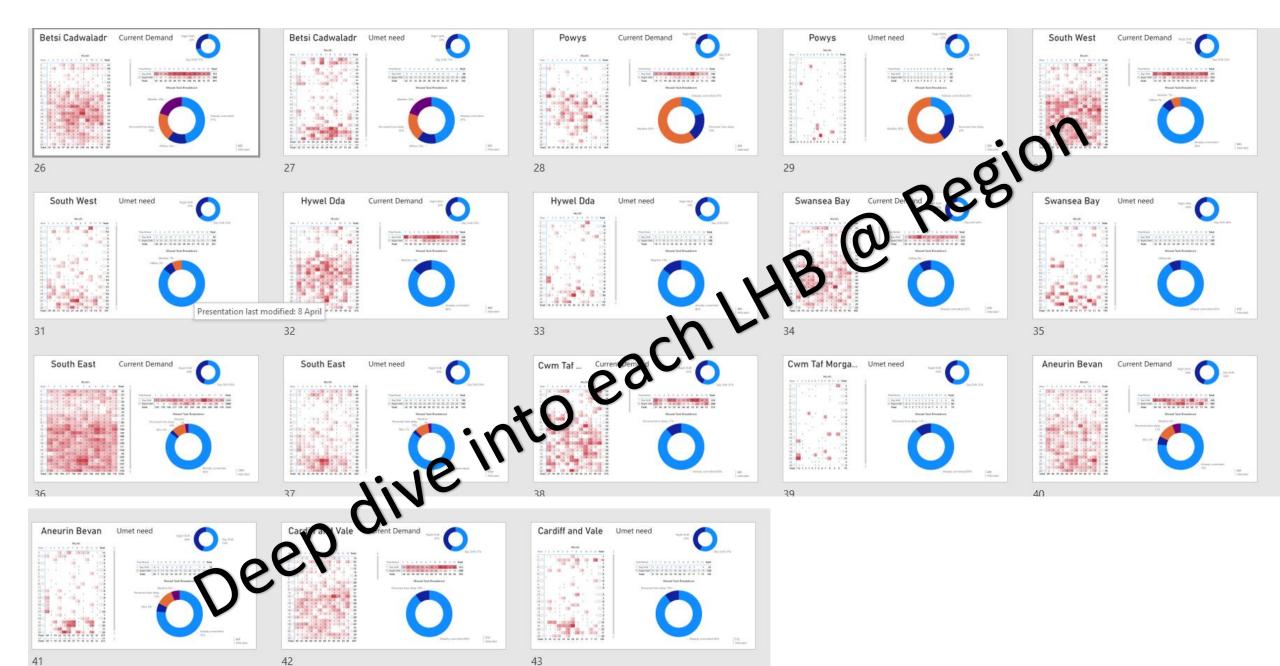
Review of EMRTS strategy

Road & Air Isochrones

5 year forecast

Continuous monitoring and improvement

→ Strategic Review & Optima Modelling



# Videos of the optima model

**EMRTS vs WAST** 

Drag and Drop a base



## Strategic Review Headlines

- Under Utilisation
- Unmet need
  - Geographic
  - Overnight
  - Hours of darkness
- Analysis and modelling to date
  - Extended hours
  - Optimise location
  - Road vs Air



## Challenges

- Media Leak
- Strong Reaction
- Perception Loss of service
- HR OCP Negativity
- Charity timelines new aviation and costs.

### What does this mean?

We can potentially attend '583' additional lifesaving missions every year\*.

Average response time **improved by 11-minutes**\*.

With our current service model, we are meeting 72% of total demand. The proposed service expansion would potentially allow us to achieve 88% of total demand\*.

### Innovation & Research



Canolfan

Centre

PRIME Cymru

**Wales** PRIME

**Swansea** University Prifysgol Abertawe Computational Foundry V Ffowndri Cyfrifiadurol

- Live video from scene of 999 call
- Remote ECCH working
- E-referral and scheduling for transfers
- Artificial intelligence in the control room to support decision making (Swansea University)
- Risk negotiation linguistics research (RFPPB)
- Trauma calls (PRIME, SWTN, WAST, **EMRTS**)













### Summary

- A busy 2 years
- Strategic review next steps
- Service expansion plans

Commissioning data now online →











Gwasanaeth Casglu a Throsglwyddo Meddygol Brys

Emergency Medical Retrieval & Transfer Service



